



# DCMC Cube Content Review

## Overhead Negotiations

Overhead.mdc

### PowerPlay

Displayed here is the initial screen when viewing the cube in PowerPlay.

### Source Type Used for Cube

Ovrhdams.IQD

	FY00	All Fiscal Years
DCMDE	7076	7076
DCMDI	89	89
DCMDW	4337	4337
<b>All DCMC</b>	<b>11518</b>	<b>11518</b>

### Catalog

Overhead Negotiations.CAT

### Database

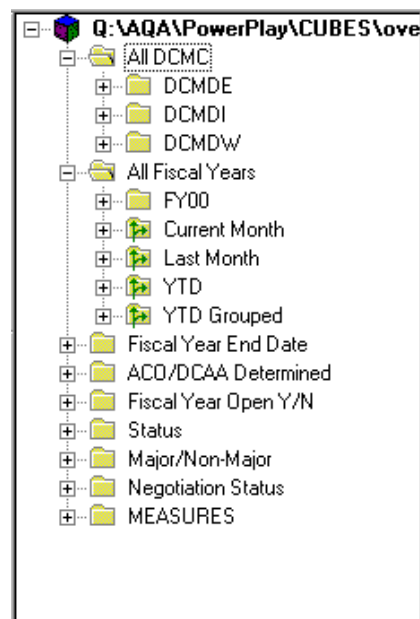
DIRAMS (DCMC Information Repository and Automated Metric System)

### Dimension Viewer

The Dimension Viewer will enable the user to observe all of the categories without using the drill through feature. The dimension viewer may be turned on from the drop down view menu.

### Dimension Line

The dimension line will display the stratification of the information. Displayed below is the dimension line for this cube and a list of all the dimensions.



1. All DCMC
2. All Fiscal Years
3. Fiscal Year End Date
4. ACO / DCAA Determined
5. Fiscal Year Open Y/N
6. Status
7. Major / Non-Major
8. Negotiation Status
9. Measures



## Transformer

The dimension map contains all the levels within the cube

Dimension Map							
All DCMC	All Fiscal Years	Fiscal Year End Date	ACO/DCAA Determined	Fiscal Year Open Y/N	Status	Major/Non-Major	Negotiation Status
District	Year	Year	ACO/DCAA Determined	Fiscal Year Open Y/N	Status	Major Yes/No	Negotiation Status
CAO	Month						
Office							
Over Team Cd							

## Measures

The last folder in the dimension line is the measures folder.

MEASURES

The Measures window displays all the performance measures associated with the business process.

Measures	
Qty Open Years	
Qty Closed Years	
Days to Submit Proposal	
Days for Audit	
Days to Negotiate	
Qty Awaiting Proposal	
Qty Awaiting Audit	
Qty in Negotiation	
Qty Audits Received	
Qty Proposals Received	
Qty of Negotiations Completed	
Proposal Cycle Time	
Audit Cycle Time	
Negotiation Cycle Time	



## Performance Measures

### 1. Qty Open Years

Measure name: Qty Open Years

Description

General Rollup Format Drill through

Measure type

☒ Column: Open Year

☐ Calculated: Calculation...

Short name: <<From Measure Name>

Measure label: Open Year

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

### 2. Qty Open Years

Measure name: Qty Closed Years

Description

General Rollup Format Drill through

Measure type

☒ Column: Closed Year

☐ Calculated: Calculation...

Short name: <<From Measure Name>

Measure label: Closed Year

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

### 3. Days to Submit Proposal

Measure name: Days to Submit Proposal

Description

General Rollup Format Drill through

Measure type

☒ Column: Days to Submit Proposal

☐ Calculated: Calculation...

Short name: <<From Measure Name>

Measure label: Days to Submit Proposal

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

### 4. Days for Audit

Measure name: Days for Audit

Description

General Rollup Format Drill through

Measure type

☒ Column: Days for Audit

☐ Calculated: Calculation...

Short name: <<From Measure Name>

Measure label: Days for Audit

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel



## 5. Days to Negotiate

**Measure - Days to Negotiate**

Measure name: Days to Negotiate

Description

**General** Rollup Format Drill through

Measure type

☒ Column: Days to Negotiate

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: Days to Negotiate

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

## 6. Qty Labor Awaiting Proposal

**Measure - Qty Awaiting Proposal**

Measure name: Qty Awaiting Proposal

Description

**General** Rollup Format Drill through

Measure type

☒ Column: Awaiting Proposal

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: Awaiting Proposal

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

## 7. Qty Awaiting Audit

**Measure - Qty Awaiting Audit**

Measure name: Qty Awaiting Audit

Description

**General** Rollup Format Drill through

Measure type

☒ Column: Awaiting Audit

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: Awaiting Audit

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

## 8. Qty in Negotiation

**Measure - Qty in Negotiation**

Measure name: Qty in Negotiation

Description

**General** Rollup Format Drill through

Measure type

☒ Column: In Negotiation

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: In Negotiation

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel



## 9. Qty Audits Received

**Measure - Qty Audits Received**

Measure name: Qty Audits Received

Description

**General** Rollup Format Drill through

Measure type

☒ Column: Date of Audit Report

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: Date of Audit Report

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

## 10. Qty Proposals Received

**Measure - Qty Proposals Received**

Measure name: Qty Proposals Received

Description

**General** Rollup Format Drill through

Measure type

☒ Column: Date Proposal Accepted

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: Date Proposal Accepted

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel

## 11. Qty of Negotiations Completed

**Measure - Qty of Negotiations Completed**

Measure name: Qty of Negotiations Completed

Description

**General** Rollup Format Drill through

Measure type

☒ Column: ACO Settlement Date

☐ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: ACO Settlement Date

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero) Output scale: 0

Storage type: 32-bit integer Precision: 0

OK Apply Cancel



## 12. Proposal Cycle Time

**Measure - Proposal Cycle Time**

Measure name: Proposal Cycle Time

Description

**General** Rollup Format Drill through

Measure type:

☐ Column:

☒ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: <<From Measure Name>>

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero)

Output scale: 0

Precision: 0

OK Apply Cancel

**Calculation**

Name: Proposal Cycle Time

Definition: "Days to Submit Proposal" / "Qty Proposals Received"

OK Cancel

## 13. Audit Cycle Time

**Measure - Audit Cycle Time**

Measure name: Audit Cycle Time

Description

**General** Rollup Format Drill through

Measure type:

☐ Column:

☒ Calculated: Calculation...

Short name: <<From Measure Name>>

Measure label: <<From Measure Name>>

☐ Reverse the sign ☐ Allow currency conversion

Missing value: Default (Zero)

Output scale: 0

Precision: 0

OK Apply Cancel

**Calculation**

Name: Audit Cycle Time

Definition: "Days for Audit" / "Qty Audits Received"

OK Cancel



## 14. Proposal Cycle Time

**Measure - Negotiation Cycle Time**

Measure name:

Description

**General** Rollup Format Drill through

Measure type:

☐ Column:

☒ Calculated:

Short name:

Measure label:

☐ Reverse the sign ☐ Allow currency conversion

Missing value:

Output scale:

Precision:

**Calculation**

Name: Negotiation Cycle Time

Definition:



### Queries (Impromptu Query Definition File)

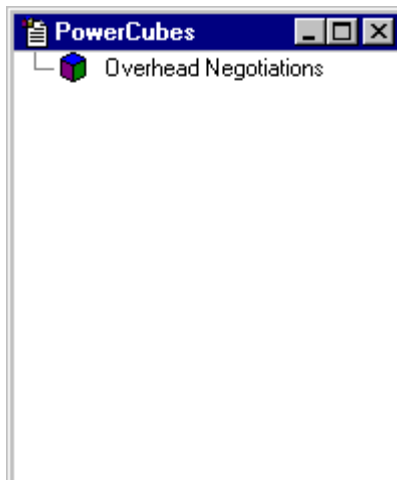
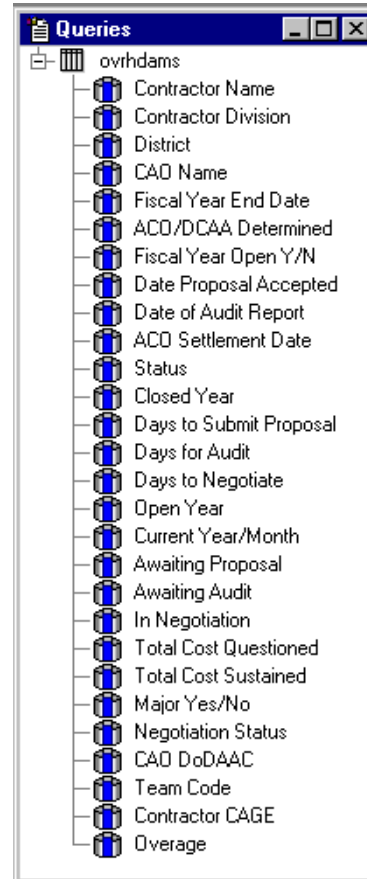
Retrieves all source data used to build a cube from Dirams.

#### Query: Ovrhdams

- |                             |                           |
|-----------------------------|---------------------------|
| 1. Contractor Name          | 15. Days to Negotiate     |
| 2. Contractor Division      | 16. Open Year             |
| 3. District                 | 17. Current Year/Month    |
| 4. CAO Name                 | 18. Awaiting Proposal     |
| 5. Fiscal Year End Date     | 19. In Negotiation        |
| 6. ACO/DCAA Determined      | 20. Total Cost Questioned |
| 7. Fiscal Year Open Y/N     | 21. Total Cost Sustained  |
| 8. Date Proposal Accepted   | 22. Major Yes/No          |
| 9. Date of Audit Report     | 23. Negotiation Status    |
| 10. ACO Settlement Date     | 24. CAO DoDAAC            |
| 11. Status                  | 25. Team Code             |
| 12. Closed Year             | 26. Contractor CAGE       |
| 13. Days to Submit Proposal | 27. Overage               |
| 14. Days for Audit          |                           |

#### PowerCubes

Displays all cubes created in PowerPlay







## Impromptu

### Components of the Source IMR

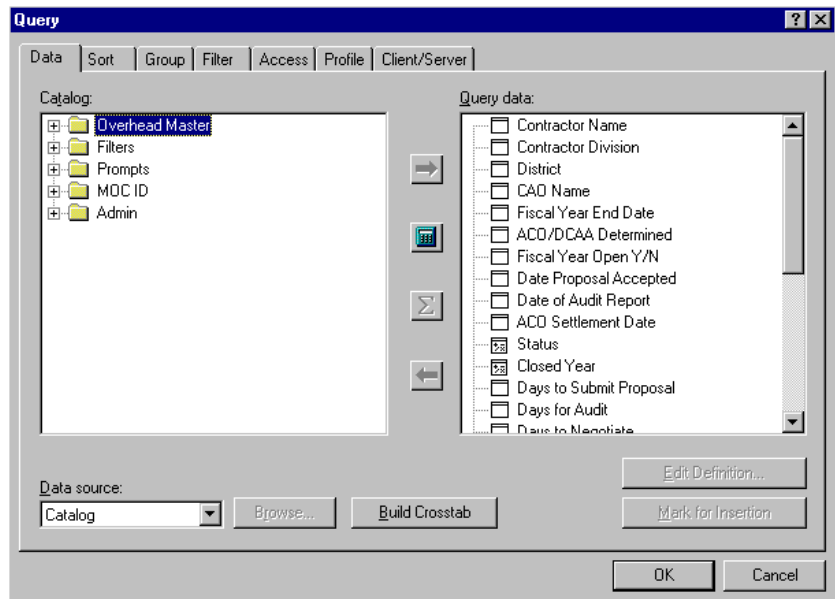
Displayed below is a portion of the initial screen for the source Impromptu report.

Impromptu - [Overhead_Cube]							
File Edit View Insert Format Report Catalog Tools Window Help							
District	CAO Name	CAO DoDAAC	Team Code	Contractor Division	ACO/DCAA Determined	Fiscal Year	
DCMDE	DCMC BIRMINGHAM	S0101A	GLOD	M AND S D	A	Closed	
DCMDE	DCMC BIRMINGHAM	S0101A	GLOD	MISSILE AND SPACE	A	Closed	
DCMDE	DCMC BIRMINGHAM	S0101A	GLOD	MISSILE AND SPACE	A	Closed	
DCMDE	DCMC BIRMINGHAM	S0101A	GLOD	MISSILE AND SPACE	A	Closed	
DCMDE	DCMC APMO PEMCO	S0102A	RKO	BHAM FACILITY	A	Open	
DCMDE	DCMC APMO PEMCO	S0102A	RKO	BIRMINGHAM	A	Open	
DCMDE	DCMC APMO PEMCO	S0102A	RKO	BIRMINGHAM DIVISION	A	Open	
DCMDE	DCMC APMO PEMCO	S0102A	RKO	BIRMINGHAM DIVISION	A	Open	
DCMDE	DCMC APMO PEMCO	S0102A	RKO	BIRMINGHAM FACILITY	A	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPB	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPB	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPT	NA	D	Closed	
DCMDW	DCMC PHOENIX	S0302A	GPOPB	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPA	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOZH	SAME	D	Closed	
DCMDW	DCMC PHOENIX	S0302A	GPOZH	SAME	D	Closed	
DCMDW	DCMC PHOENIX	S0302A	GPOSB	ADVANCED LOGISTICS	D	Closed	
DCMDW	DCMC PHOENIX	S0302A	GPOPB	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPB	NA	D	Open	
DCMDW	DCMC PHOENIX	S0302A	GPOPA	NA	D	Open	



## Query Data

Contractor Name  
Contractor/Division  
District  
CAO Name  
Fiscal Year End Date  
ACO/DCAA Determined  
Fiscal Year Open Y/N  
Date Proposal Accepted  
Date of Audit Report  
ACO Settlement Date  
Status  
Closed Year  
Days to Submit Proposal  
Days for Audit  
Days to Negotiate  
Open Year  
Current Year/Month  
Awaiting Proposal  
Awaiting Audit  
In Negotiation  
Total Cost Questioned  
Total Cost Sustained  
Major Yes/No  
Negotiation Status  
CAO DoDAAC  
Team Code  
Contractor CAGE  
Overage



## Filter

Selects specific information

There is no filter in this report



## Calculations

**Data Definition**

Name: Status

Available components:

- +

Expression:

```
if ( Date Proposal Accepted is missing ) then ( 'Awaiting Proposal' ) else if ( Date Proposal Accepted is not missing and Date of Audit Report is missing ) then ( 'Awaiting Audit' ) else if ( Date of Audit Report is not missing and ACO Settlement Date is missing ) then ( 'In Negotiation' ) else ( 'Closed' )
```

And Or Clear

Tips: Use the available components to define or add to an expression.

Association: None

☐ Calculate before the summary filter is applied

OK Cancel Help

### Data Definition

Each calculation is defined using the Query Data Name followed by the Expression

#### 1. Status

If ( Date Proposal Accepted is missing ) then ( 'Awaiting Proposal' ) else if ( Date Proposal Accepted is not missing and Date of Audit Report is missing ) then ( 'Awaiting Audit' ) else if ( Date of Audit Report is not missing and ACO Settlement Date is missing ) then ( 'In Negotiation' ) else ( 'Closed' )...

#### 2. Closed Year

If ( Fiscal Year Open Y/N = 'Closed' ) then ( 1 ) else NULL...



### 3. Open Year

If ( Fiscal Year Open Y/N = 'Open' ) then ( 1 ) else NULL...

### 4. Current Year/Month

Today ( )...

### 5. Awaiting Proposal

If ( Status = 'Awaiting Proposal' ) then ( 1 ) else NULL...

### 6. Awaiting Audit

If ( Status = 'Awaiting Audit' ) then ( 1 ) else NULL...

### 7. Covered Indicator

If ( Status = 'In Negotiation' ) then ( 1 ) else NULL...

### 8. Overage

If ( Open Year is not missing and Major Yes/No = 'A' and  
months-between ( Fiscal Year End Date ,now ( )) > 24 )  
then ( '1' ) else if ( Open Year is not missing and Major  
Yes/No = 'O' and months-between ( Fiscal Year End ,now  
( )) > 36 ) then ( '1' ) else NULL...